

# **State of Alaska FY2010 Governor's Operating Budget**

## **Department of Public Safety Alaska Police Standards Council RDU/Component Budget Summary**

**RDU/Component: Alaska Police Standards Council***(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)***Contribution to Department's Mission**

To produce and maintain a highly trained and positively motivated professional, capable of meeting contemporary law enforcement standards of performance.

**Core Services**

- In cases of misconduct by a certified police officer, make a determination whether certification should be revoked.
- Monitor compliance with current regulations.
- Develop, monitor, and revise law enforcement training.
- Assist academies and departments with funding for academy training.
- Fund specialized and advanced training for departments.
- Determine certification eligibility for all police, probation, and correctional officers and issue appropriate level of certificate.
- Provide pre-employment polygraph and psychological testing for smaller agencies across the state of Alaska.

End Result	Strategies to Achieve End Result
<b>A: Professionalism among public safety officers.</b> <u>Target #1:</u> 5% increase in the number of officers trained annually <u>Status #1:</u> The number of officers trained increased by 1% in FY2008	<b>A1: Provide academy and in-service training for public safety (police and correctional) officers.</b> <u>Target #1:</u> 5% increase in the number of officers per year sponsored to attend academy training <u>Status #1:</u> The number of officers sponsored for academy training decreased by 23% in FY2008  <b>A2: Ensure compliance with regulations.</b> <u>Target #1:</u> Close 100% of all internal investigations <u>Status #1:</u> 102% of internal investigations were closed during FY2008

Major Activities to Advance Strategies	
<ul style="list-style-type: none"> <li>• Basic academy training.</li> <li>• Course certification.</li> <li>• In-service training.</li> <li>• Advanced training.</li> </ul>	<ul style="list-style-type: none"> <li>• Maintain training and certification files.</li> <li>• Compliance investigations.</li> <li>• Internal decertification investigations.</li> </ul>

## FY2010 Resources Allocated to Achieve Results

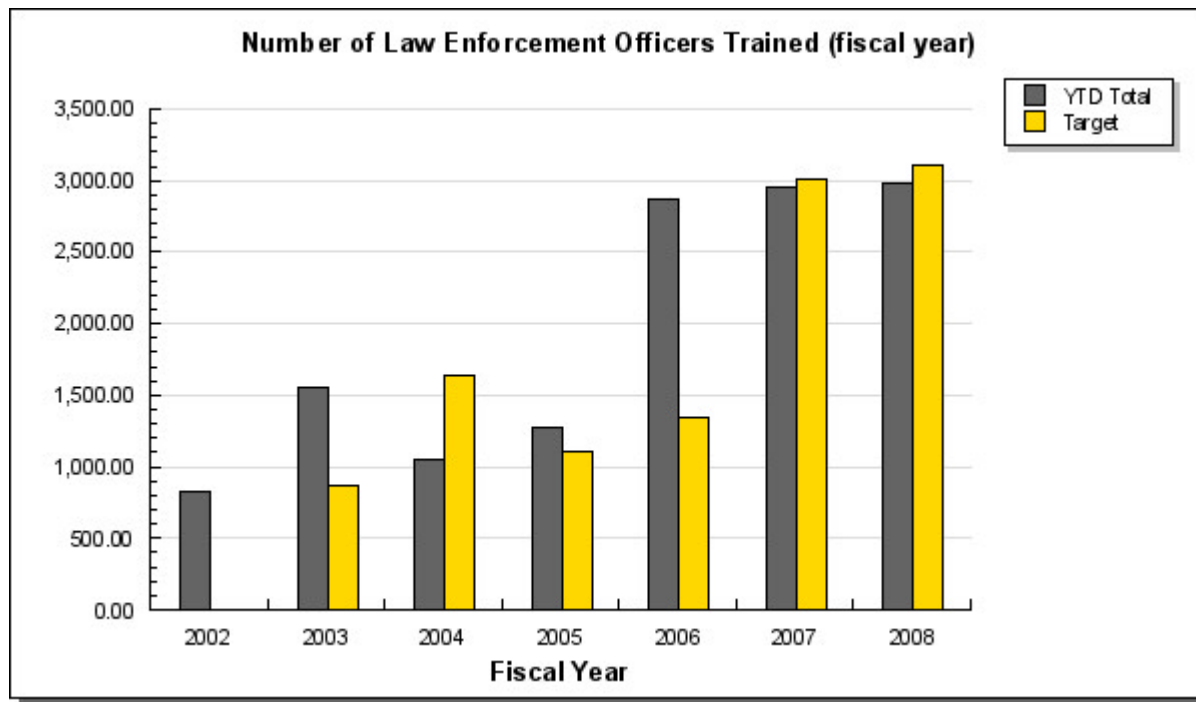
FY2010 Component Budget: \$1,164,600

## Personnel:

Full time	4
Part time	0
<b>Total</b>	<b>4</b>

## Performance

## A: Result - Professionalism among public safety officers.

**Target #1:** 5% increase in the number of officers trained annually**Status #1:** The number of officers trained increased by 1% in FY2008

## Number of Law Enforcement Officers Trained (fiscal year)

Fiscal Year	YTD Total	Percent Inc/Dec
FY 2008	2,977	+1%
FY 2007	2,957	+3%
FY 2006	2,866	+124%
FY 2005	1,277	+21%
FY 2004	1,056	-32%
FY 2003	1,561	+89%
FY 2002	828	

**Analysis of results and challenges:** In FY2008, the council sponsored participants from 50 police departments; 2,977 individual officers received 866,972 hours of advanced training. Although the number of police and correctional officers trained is influenced by several factors, including a municipality's ability to send police officers to

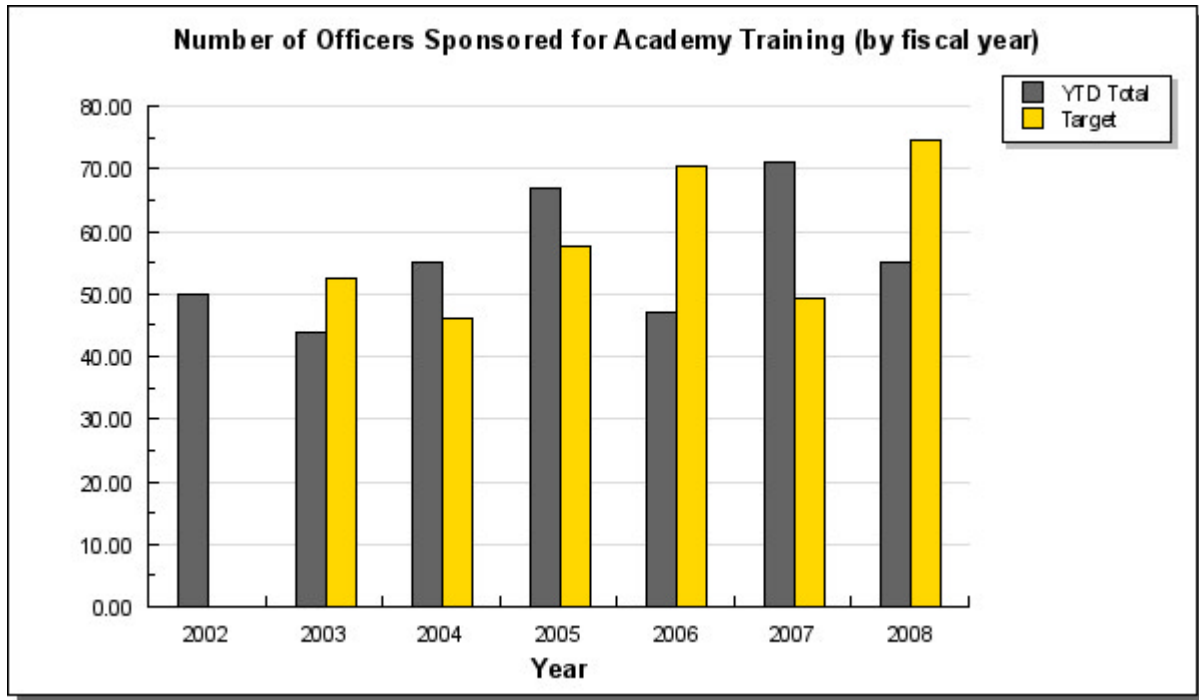
training, officer turnover, and funding, this total is still a good indicator of progress. This number includes those sponsored to attend academies as well as in-service training.

The methodology for counting in-service trainings changed in FY2006, resulting in a large increase. In prior years, funds were paid directly to police departments without subsequent collection of number of students trained; departments now report numbers trained. The data leveled out during the FY2007 reporting period as expected.

**A1: Strategy - Provide academy and in-service training for public safety (police and correctional) officers.**

**Target #1:** 5% increase in the number of officers per year sponsored to attend academy training

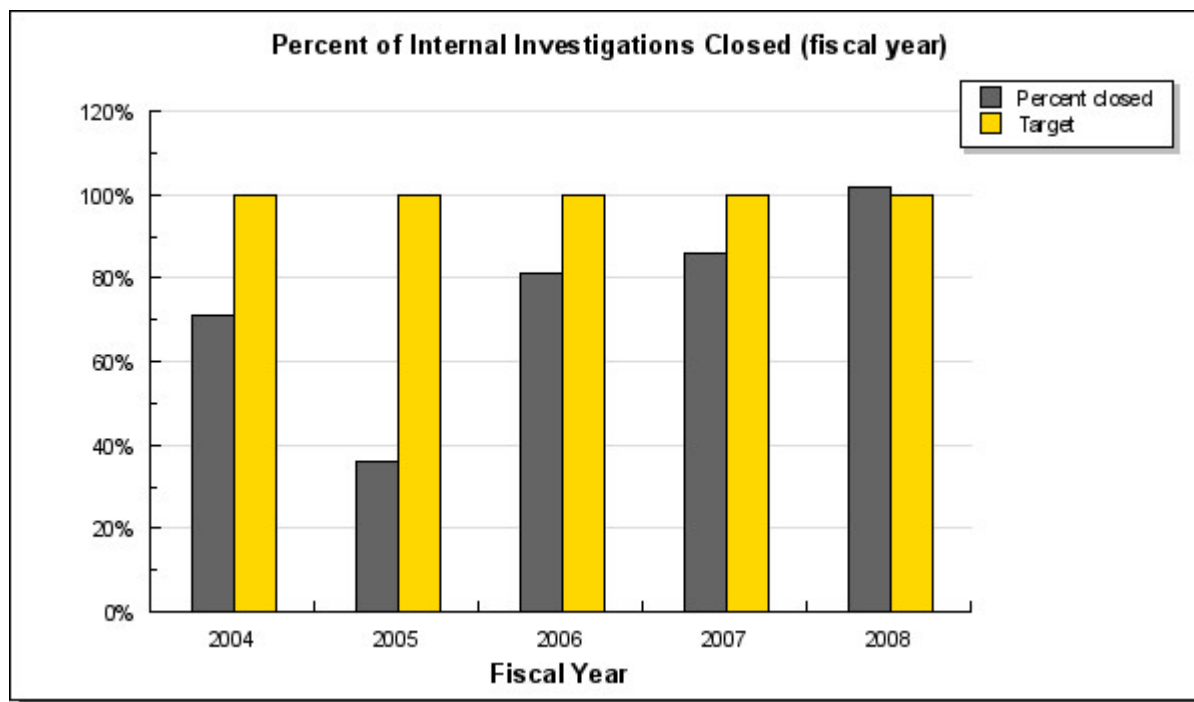
**Status #1:** The number of officers sponsored for academy training decreased by 23% in FY2008



**Number of Officers Sponsored for Academy Training (by fiscal year)**

Year	YTD Total	Percent Inc/Dec
2008	55	-23%
2007	71	+51%
2006	47	-30%
2005	67	+22%
2004	55	+25%
2003	44	-12%
2002	50	

**Analysis of results and challenges:** It is always the council's intent to fund as many academy training classes for as many eligible officers as possible. Attendance numbers are limited by the availability of eligible officers who sign up, maximum class capacity, and whether there is an academy scheduled within the period needed.

**A2: Strategy - Ensure compliance with regulations.****Target #1:** Close 100% of all internal investigations**Status #1:** 102% of internal investigations were closed during FY2008**Percent of Internal Investigations Closed (fiscal year)**

Fiscal Year	Investigations opened	Investigations closed	Percent closed
FY 2008	40	41	102%
FY 2007	44	38	86%
FY 2006	31	25	81%
FY 2005	11	4	36%
FY 2004	14	10	71%

**Analysis of results and challenges:** To fully resolve any compliance issues, all internal investigations are completed as soon as possible. As of October 2008, ten cases are pending. These cases are in various stages (i.e., pending discovery, court hearings, and delayed due to return of individuals from active military duty).

The investigations closed number includes cases that were opened in past fiscal years and closed during FY2008.

### Key Component Challenges

The majority of small police departments in Alaska have very limited training budgets, with most of their funds going toward required entry-level training. The Alaska Police Standards Council (APSC) training fund is available to these agencies and APSC works with the staff to identify training that will be of most benefit to the community. Examples of such training are ethics and integrity, community policing, and domestic violence investigation. The APSC training fund also sponsors qualified recruits at the Department of Public Safety Training Academy in Sitka and the University of Alaska-Fairbanks Training Academy.

APSC continues to focus on identifying, funding, and integrating into its training agenda programs that are not only current, but progressive, as well. Individual community needs and agency limitations must also be considered when reviewing appropriate training plans.

## Significant Changes in Results to be Delivered in FY2010

The council and its administrative staff continue to network with law enforcement agencies statewide with a focus on identifying core training needs, as well as assist with hiring and retention concerns.

## Major Component Accomplishments in 2008

- Implemented new regulations relating to police, correctional, and probation personnel records and reporting procedures intended to assist law enforcement agencies in recruiting, hiring, and employing even more highly qualified officers.
- Provided basic recruit training support for 41 recruits at the Department of Public Safety Academy in Sitka and University of Alaska-Fairbanks Training Academy, as well as training for nine officers hired laterally.
- Assisted with equipment, training supplies, and instructor time for all academies, as well as for police departments across the state.
- Provided support and basic training to state correctional officers, municipal jail officers, and probation and parole officers statewide.
- Provided training for 50 police departments; 2,977 individual officers received 866,972 hours of advanced training.

## Statutory and Regulatory Authority

Alaska Police Standards Council (AS 18.65.130-AS 18.65.290) (13 AAC 75)

Certification of Police, Probation, Parole, Correctional, Municipality Officer Training Programs and Instructors (13 AAC 87)

Minimum Standards for Village Police Officers (13 AAC 89)

Surcharges (AS 12.25.195(c), AS 12.55.030, AS 28.05.151, AS 29.25.074 and receipts collected under AS 18.65.220(7))

### Contact Information

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### Alaska Police Standards Council Component Financial Summary

*All dollars shown in thousands*

	<b>FY2008 Actuals</b>	<b>FY2009 Management Plan</b>	<b>FY2010 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	362.1	365.5	374.7
72000 Travel	61.0	45.0	45.0
73000 Services	635.6	686.8	686.8
74000 Commodities	31.9	46.1	46.1
75000 Capital Outlay	0.0	12.0	12.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>1,090.6</b>	<b>1,155.4</b>	<b>1,164.6</b>
<b>Funding Sources:</b>			
1156 Receipt Supported Services	1,090.6	1,155.4	1,164.6
<b>Funding Totals</b>	<b>1,090.6</b>	<b>1,155.4</b>	<b>1,164.6</b>

### Estimated Revenue Collections

<b>Description</b>	<b>Master Revenue Account</b>	<b>FY2008 Actuals</b>	<b>FY2009 Management Plan</b>	<b>FY2010 Governor</b>
<b>Unrestricted Revenues</b>				
Receipt Supported Services	51073	116.9	0.0	0.0
<b>Unrestricted Total</b>		<b>116.9</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Receipt Supported Services	51073	1,090.6	1,155.4	1,164.6
<b>Restricted Total</b>		<b>1,090.6</b>	<b>1,155.4</b>	<b>1,164.6</b>
<b>Total Estimated Revenues</b>		<b>1,207.5</b>	<b>1,155.4</b>	<b>1,164.6</b>

**Summary of Component Budget Changes  
From FY2009 Management Plan to FY2010 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2009 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>1,155.4</b>	<b>1,155.4</b>
<b>Adjustments which will continue current level of service:</b>				
-FY2010 Wage and Health Insurance Increases for Bargaining Units with Existing Agreements	0.0	0.0	9.2	9.2
<b>FY2010 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>1,164.6</b>	<b>1,164.6</b>

**Alaska Police Standards Council  
Personal Services Information**

<b>Authorized Positions</b>			<b>Personal Services Costs</b>	
	<b>FY2009 Management Plan</b>	<b>FY2010 Governor</b>		
Full-time	4	4	Annual Salaries	232,839
Part-time	0	0	COLA	9,682
Nonpermanent	0	0	Premium Pay	3,716
			Annual Benefits	131,276
			Less 0.75% Vacancy Factor	(2,813)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>4</b>	<b>4</b>	<b>Total Personal Services</b>	<b>374,700</b>

**Position Classification Summary**

<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
Administrative Clerk III	0	0	1	0	1
Ex Dir AK Police Std Cncl Admi	0	0	1	0	1
Secretary	0	0	1	0	1
Training Coordinator, APSC	1	0	0	0	1
<b>Totals</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>4</b>